

Draft of NNDR1 form 2019/20 – Parts 1, 2 and 3

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**2019-20**

Please e-mail to: ndr.statistics@communities.gov.uk by no later than 31 January 2019.
In addition, a certified copy of the form should be returned by no later than **31 January 2019** to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Select your local authority's name from this list:

Brent
Brentwood
Brighton and Hove UA
Bristol UA
Broadland
Bromley

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Brighton and Hove UA
E1401
Heather Bentley
01273 291244
heather.bentley@brighton-hove.gov.uk

Ver 1.0

PART 1A: NON-DOMESTIC RATING INCOME**COLLECTIBLE RATES**

£

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments

114,789,023

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority

2,480,908

3. Sums due from the authority

0

COST OF COLLECTION (See Note A)

4. Cost of collection formula

444,785

5. Legal costs

0

6. Allowance for cost of collection

444,785

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority

0

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas

0

9. Amounts retained in respect of Renewable Energy Schemes (See Note B)

0

of which:

10. sums retained by billing authority

0

11. sums retained by major precepting authority

0

12. Amounts retained in respect of Shale Gas Schemes (see Note C)

0

NON-DOMESTIC RATING INCOME

13. Line 1 plus line 2, minus lines 3, 6 - 9 and 12

116,825,146

PART 1B: PAYMENTS**This page is for information only; please do not amend any of the figures**

The payments to be made, during the course of 2019-20 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Brighton and Hove UA	Column 3	Column 4 East Sussex Fire Authority	Column 5 Total
Retained NDR shares	£	£	£	£	£
14. % of non-domestic rating income to be allocated to each authority in 2019-20	50%	49%	0%	1%	100%
Non-Domestic Rating Income for 2019-20					
15. Non-domestic rating income from rates retention scheme	58,412,573	57,244,322	0	1,168,251	116,825,146
16.(less) deductions from central share	0	0	0	0	0
17 TOTAL:	58,412,573	57,244,322	0	1,168,251	116,825,146
Other Income for 2019-20					
18. add: cost of collection allowance		444,785			444,785
19. add: amounts retained in respect of Designated Areas		0			0
20. add: amounts retained in respect of renewable energy schemes		0	0		0
21. add: amounts retained in respect of shale gas schemes		0	0	0	0
22. add: qualifying relief in Designated Areas		0	0	0	0
23. add: City of London Offset		0			0
24. add: additional retained Growth in Pilot Areas		0	0	0	0
25. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
<u>Percentages to be used to distribute the collection fund surplus deficit</u>					
26. % for distribution of "in-year" surplus/deficit (ie 2018-19)	50%	49%	0%	1%	100%
26a. "In-year surplus (positive) /deficit (negative)	0	0	0	0	0
27. % for distribution of "prior-year" surplus/deficit (ie 2017-18)	50%	49%	0%	1%	100%
27a. "Prior-year" surplus (positive) / deficit (negative)	0	0	0	0	0
28. Estimated Surplus/Deficit at end of 2018-19	0	0	0	0	0
TOTAL FOR THE YEAR	£	£	£	£	£
29. Total amount due to authorities	58,412,573	57,689,107	0	1,168,251	117,269,931

PART 1C: SECTION 31 GRANT (See Note D)

This page is for information only; please do not amend any of the figures

Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements and 2017 (March and November) & 2018 (October) Budgets

	Column 2 Brighton and Hove UA	Column 3	Column 4 East Sussex Fire Authority	Column 5 Total
	£	£	£	£
Multiplier Cap				
30. Cost of cap on 2014-15, 2015-16 and post-2018-19 small business rates multipliers	1,865,395	0	38,069	1,903,464
Small Business Rate Relief				
31. Cost of doubling SBRR & threshold changes for 2019-20	4,004,697	0	81,728	4,086,425
31a. Additional compensation for loss of supplementary multiplier income	326,948	0	6,672	333,620
32. Cost to authorities of maintaining relief on "first" property	2,852	0	58	2,910
Rural Rate Relief				
33. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Local Newspaper Temporary Relief				
34. Cost to authorities of providing relief	0	0	0	0
Supporting Small Businesses Relief				
35. Cost to authorities of providing relief	85,411	0	1,743	87,154
Discretionary Scheme				
36. Cost to authorities of providing relief	113,680	0	2,320	116,000
Designated Areas qualifying relief in 100% pilot areas				
37. Cost to authorities of providing relief	0	0	0	0
Telecoms Relief				
38. Cost to authorities of providing relief	0	0	0	0
Retail discount				
39. Cost to authorities of providing relief	2,684,359	0	54,783	2,739,142
TOTAL FOR THE YEAR				
40. Amount of Section 31 grant due to authorities to compensate for reliefs	9,083,342	0	185,373	9,268,715

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 40, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 40)

Certificate of Chief Financial Officer / Section 151 Officer

NNDR1 2019-20

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer
or Section 151 Officer : _____

Signature : _____

Date : _____

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20

All figures must be entered in whole £

Please check the Validation tab and answer the validation queries that need to be answered

Ver 1.0

Local Authority : Brighton and Hove UA

PART 2: NET RATES PAYABLE

You should complete column 1 only

GROSS RATES PAYABLE

(All data should be entered as +ve unless specified otherwise) - see Note E

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
1. Rateable Value at <input type="text" value="19/12/2018"/>	<input type="text" value="310,718,796"/>	<input type="text" value="0"/>	<input type="text" value="310,718,796"/>
2. Small business rating multiplier <input type="text" value="49.1"/> for 2019-20 (pence)			
3. Gross rates 2019-20 (RV x multiplier)	<input type="text" value="152,562,929"/>	<input type="text" value="0"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="1,696,061"/>	<input type="text" value="0"/>	
5. Forecast gross rates payable in 2019-20	<input type="text" value="154,258,990"/>	<input type="text" value="0"/>	<input type="text" value="154,258,990"/>
TRANSITIONAL ARRANGEMENTS (See Note F)			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-2,665,445"/>	<input type="text" value="0"/>	<input type="text" value="-2,665,445"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="184,537"/>	<input type="text" value="0"/>	<input type="text" value="184,537"/>
8. Net cost of transitional arrangements	<input type="text" value="-2,480,908"/>	<input type="text" value="0"/>	
9. Changes as a result of estimated growth/ decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="-2,480,908"/>	<input type="text" value="0"/>	<input type="text" value="-2,480,908"/>
TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))			
11. Sum due to/(from) authority	<input type="text" value="2,480,908"/>	<input type="text" value="0"/>	<input type="text" value="2,480,908"/>

MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)**Small Business Rate Relief**

12. Forecast of relief to be provided in 2019-20	-11,296,549	0	-11,296,549
13. of which: relief on existing properties where a 2nd property is occupied	-5,637	0	-5,637
14. Additional yield from the small business supplement (Show as +ve)	2,816,949	0	2,816,949
15. Net cost of small business rate relief (line 12 + line 14)	-8,479,600	0	-8,479,600

Charitable occupation

16. Forecast of relief to be provided in 2019-20	-11,902,423	0	-11,902,423
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Community Amateur Sports Clubs (CASCs)

17. Forecast of relief to be provided in 2019-20	-54,775	0	-54,775
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Rural rate relief

18. Forecast of relief to be provided in 2019-20	0	0	0
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19. Forecast of mandatory reliefs to be provided in 2019-20 (Sum of lines 15 to 18)

-20,436,798

0

20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)

22,049

0

21. Total forecast mandatory reliefs to be provided in 2019-20

-20,414,749

0

-20,414,749

UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)**Partially occupied hereditaments**

22. Forecast of 'relief' to be provided in 2019-20	0	0	0
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Empty premises

23. Forecast of 'relief' to be provided in 2019-20	-2,975,665	0	-2,975,665
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24. Forecast of unoccupied property 'relief' to be provided in 2019-20 (Line 22 + line 23)

-2,975,665

0

25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)

0

0

26. Total forecast unoccupied property 'relief' to be provided in 2019-20

-2,975,665

0

-2,975,665

DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)

Charitable occupation

27. Forecast of relief to be provided in 2019-20

Non-profit making bodies

28. Forecast of relief to be provided in 2019-20

Community Amateur Sports Clubs (CASCs)

29. Forecast of relief to be provided in 2019-20

Rural shops etc

30. Forecast of relief to be provided in 2019-20

Small rural businesses

31. Forecast of relief to be provided in 2019-20

Other ratepayers

32. Forecast of relief to be provided in 2019-20

of which:

33. Relief given to Case A hereditaments

34. Relief given to Case B hereditaments

35. Forecast of discretionary relief to be provided in 2019-20 (Sum of lines 27 to 32)

36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)

37. Total forecast discretionary relief to be provided in 2019-20

DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT
(See Note K) (All data should be entered as -ve unless specified otherwise)

Rural Rate Relief

38. Forecast of relief to be provided in 2019-20

Local Newspaper Relief

39. Forecast of relief to be provided in 2019-20

Supporting Small Businesses Relief

40. Forecast of relief to be provided in 2019-20

Discretionary Scheme

41. Forecast of relief to be provided in 2019-20

Telecoms Relief (see Note L)

42. Forecast of relief to be provided in 2019-20

Retail Discount

43. Forecast of relief to be provided in 2019-20

44. Forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20 (Sum of lines 38 to 43)

45. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)

46. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20

NET RATES PAYABLE

47. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs

Checked by Chief Financial / Section 151 Officer :

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20

All figures must be entered in whole £

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Local Authority : Brighton and Hove UA

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete column 1 only

	Column 1	Column 2	Column 3
	BA Area (exc. Designated areas) Complete this column	Designated Areas Do not complete this column	TOTAL (All BA Area) Do not complete this column
	£	£	£
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	122,615,031	0	122,615,031
(LESS) LOSSES			
2. Estimated bad debts in respect of 2019-20 rates payable	-1,226,150	0	-1,226,150
3. Estimated repayments in respect of 2019-20 rates payable	-6,599,858	0	-6,599,858
COLLECTABLE RATES			
4. Net Rates payable less losses	114,789,023	0	114,789,023